

General Fund Standard Class Summary by Agency

	Personnel Costs	Operating Expenditure	Capital Outlay	Trustee/ Benefits	Lump Sum	Total Approp
1 Education						
Public School Support	0	0	0	0	964,706,500	964,706,500
Agricultural Research and Extension Service	0	0	0	0	24,679,100	24,679,100
College and Universities	0	0	0	0	223,366,200	223,366,200
Community Colleges	0	0	0	19,755,400	0	19,755,400
Deaf and Blind, Idaho School for the	6,567,300	0	882,000	0	0	7,449,300
Education, Office of the State Board of	1,204,500	0	2,806,700	85,900	0	4,097,100
Health Education Programs	1,805,300	0	1,273,100	4,767,700	0	7,846,100
Historical Society	1,444,900	0	465,100	51,600	0	1,961,600
Library, State	1,788,600	40,000	708,500	0	0	2,537,100
Professional-Technical Education	1,802,800	0	277,400	10,508,800	33,102,600	45,691,600
Public Broadcasting System, Educational	880,300	0	706,400	0	0	1,586,700
Special Programs	1,749,800	0	132,600	7,835,200	0	9,717,600
Superintendent of Public Instruction	2,970,000	0	1,273,300	967,700	0	5,211,000
Vocational Rehabilitation	1,639,200	0	371,900	5,727,500	0	7,738,600
Total Education	21,852,700	40,000	8,897,000	49,699,800	1,245,854,400	1,326,343,900
2 Health and Human Services						
Catastrophic Health Care	0	0	0	0	12,160,500	12,160,500
Health and Welfare, Department of	69,287,700	0	28,757,900	309,506,300	0	407,551,900
Public Health Districts	0	0	0	0	9,488,400	9,488,400
Total Health and Human Services	69,287,700	0	28,757,900	309,506,300	21,648,900	429,200,800
3 Public Safety						
Correction, Department of	61,927,900	6,400	48,576,700	0	0	110,511,000
Judicial Branch	0	0	0	0	25,182,500	25,182,500
Juvenile Corrections, Department of	16,086,700	0	2,042,500	14,143,900	0	32,273,100
Police, Idaho State	12,751,700	0	3,667,300	0	0	16,419,000
Total Public Safety	90,766,300	6,400	54,286,500	14,143,900	25,182,500	184,385,600
4 Natural Resources						
Environmental Quality, Department of	10,034,000	0	3,267,600	1,844,400	0	15,146,000
Fish and Game, Department of	0	0	0	0	0	0
Land, Board of Commissioners	2,156,700	0	604,100	0	2,049,000	4,809,800
Parks and Recreation, Department of	5,844,500	0	974,800	0	0	6,819,300
Water Resources, Department of	7,200,600	0	2,418,600	894,800	0	10,514,000
Total Natural Resources	25,235,800	0	7,265,100	2,739,200	2,049,000	37,289,100
5 Economic Development						
Agriculture, Department of	4,842,900	0	2,215,800	2,438,900	0	9,497,600
Commerce, Department of	2,111,400	0	1,073,700	4,250,000	0	7,435,100
Finance, Department of	0	0	0	0	0	0
Industrial Commission	0	0	0	0	0	0
Insurance, Department of	0	0	0	0	0	0
Labor, Department of	390,000	0	52,000	0	0	442,000
Public Utilities Commission	0	0	0	0	0	0
Self-Governing Agencies	1,106,700	0	272,500	10,000	2,054,700	3,443,900
Transportation Department, Idaho	0	0	0	0	0	0
Total Economic Development	8,451,000	0	3,614,000	6,698,900	2,054,700	20,818,600
6 General Government						
Administration, Department of	1,602,300	3,035,400	4,250,200	0	0	8,887,900
Building Fund Advisory Council	0	0	0	0	0	0
Attorney General	13,439,000	0	1,603,200	0	0	15,042,200
Controller, State	3,065,200	0	2,048,200	0	0	5,113,400
Governor, Executive Office of the	8,899,300	0	2,325,500	5,020,500	0	16,245,300
Legislative Branch	0	0	0	0	10,259,100	10,259,100
Lieutenant Governor	0	0	0	0	117,800	117,800
Revenue and Taxation, Department of	18,586,300	70,000	6,190,800	0	0	24,847,100
Secretary of State	1,665,400	5,000	607,800	60,000	0	2,338,200
Treasurer, State	911,700	0	337,600	0	0	1,249,300
Total General Government	48,169,200	3,110,400	17,363,300	5,080,500	10,376,900	84,100,300
Statewide Total:	263,762,700	3,156,800	120,183,800	387,868,600	1,307,166,400	2,082,138,300